

as of 12/15/2021

## 2020-2021 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

### Student Data

Fall 2020 PK-12 Enrollment	161
Fall 2020 K-12 Fall Enrollment	152
Fall 2020 State Aid Fall Enrollment	154.00
Open Enrolled Students Rec'd	22
Home School ADM	1.00
December 2020 Federal Child Count*	19
% Special Needs Students*	11.8%
% Eligible for Free/Reduced Lunch**	17.1%
District Dropout Rate	4.1%
District Attendance Rate	95.4%
Student to Staff Ratio	8.5
Number of Graduates	7

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$41,390
Avg Years of Experience	16.9
% with Advanced Degrees	25.0%
Certified Instructional Staff	19.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$52,455

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.210	8.408
KG-8	100.770	104.500
9-12	43.014	46.261
<b>Total</b>	<b>151.994</b>	<b>159.169</b>

### State Aid Funding

General Aid*	\$647,778
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$647,778</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$650,946
Capital Outlay	\$1,794,578
Special Education	\$205,403
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$12,771

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$275,611,355
Owner Occupied	\$22,046,685
Other Non-Ag/Utilities	\$10,510,834
<b>Total</b>	<b>\$308,168,874</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.980
Owner Occupied	\$4.431
Other Non-Ag/Utilities	\$9.169
Special Education	\$1.250
Capital Outlay	\$2.337
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Oldham-Ramona School District 39-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$856,506	\$795,431	\$392,261
County	\$8,453	\$0	\$0
State	\$679,454	\$0	\$0
Federal	\$121,350	\$60,461	\$10,515
<b>Total</b>	<b>\$1,665,762</b>	<b>\$855,892</b>	<b>\$402,776</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$80,401	\$136,287
Other Enterprise	\$6,270	\$7,321

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$992,663	\$79,818	\$243,491
PK Instruction	\$26,515	\$0	\$2,756
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$65,412	\$28,427	\$19,656
Administration Services	\$240,201	\$1,706	\$21,676
Fiscal Services	\$65,878	\$7,976	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$203,410	\$23,084	\$0
Transportation Services	\$78,243	\$81,299	\$121
Other Support Services	\$4,515	\$0	\$123,320
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$764,494	\$0
Co-Curricular	\$78,637	\$6,935	\$0
<b>Total Expenditures</b>	<b>\$1,755,474</b>	<b>\$993,738</b>	<b>\$411,020</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$877,114	\$212,504	\$113,228	\$57,670	\$54,514	\$942
PK Instruction	\$21,302	\$4,861	\$2,941	\$167	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,050	\$7,486	\$23,883	\$1,058	\$28,427	\$2,591
Administration Services	\$160,626	\$38,775	\$47,491	\$6,416	\$0	\$10,275
Fiscal Services	\$50,000	\$13,485	\$1,104	\$7,550	\$1,026	\$690
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$60,950	\$16,636	\$107,907	\$26,352	\$0	\$14,648
Transportation Services	\$43,037	\$8,100	\$9,017	\$12,678	\$80,349	\$6,482
Other Support Services	\$42,786	\$5,702	\$130,081	\$71,859	\$0	\$13,694
Community Services	\$6,043	\$882	\$335	\$62	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$764,494
Co-Curricular	\$54,751	\$5,781	\$11,283	\$12,576	\$0	\$1,180
<b>Total Expenditures</b>	<b>\$1,366,658</b>	<b>\$314,212</b>	<b>\$447,270</b>	<b>\$196,387</b>	<b>\$164,316</b>	<b>\$814,997</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.